

**PCY PTA Funds**  
**What Does the PCY PTA Do With The Money It Collects?**

**These programs are organized, but NOT FUNDED, by PCY PTA. All are participant funded.**

Paw Prints - Creative Writing/Arts Student Publication (biannual)  
Sixth Grade Events  
Chorus - Junior (PTA reimburses District for faculty position)  
Chorus - Senior (PTA reimburses District for faculty position)  
Science Exploration Club  
Robotics - Grades 1 & 2  
Robotics - Grades 3 & 4  
Robotics - Grades 5 & 6  
Future Coders - Python (Grades 4-6)  
Future Coders - SCRATCH (Grades 1-3)  
YMCA Science - Tinkering  
Math Olympiad (PTA reimburses District for 1 day of faculty position)  
Math Olympiad - Grades 5-6 (2 classes)  
Jr. Math Olympiad - Grade 4  
Jr. Math Olympiad - Grades 2-3  
Spanish (LCFEF/District funded)  
Drama Club  
STEAM Field Trips  
Mandarin Chinese Program (participant pays third party provider)  
Parker Anderson Classes (participant pays third party provider)  
Chess Nuts (participant pays third party provider)  
Laura Kassirer Tennis & Soccer (participant pays third party provider)

**These programs/items ARE FUNDED by PCY PTA.**  
(categorized by % of total budget)

**Student Enrichment & Programs (40%)**

Art Room Supplies  
Assemblies  
Character Curriculum  
Classroom/Playground Supplies  
Recess Enrich/Activity Center  
Computer Lab Materials (toner/ink/new printer/iPad lab apps)  
Extra Duty/Extra Pay  
Field Trip Grants  
Library (supplies, resource room, Follett subscription)  
Music Room

PCY Beautiful  
Water Filtration & Maintenance  
Disaster Prep (new emergency food stores)  
Reading Enrichment Program  
RSP Resource Specialist Program  
Science Materials  
Art Docent  
Junior Great Books  
Earth Week  
Science Week & Fair  
Red Ribbon Week  
Health and Fitness Week/Events  
    Iron Chef Competition  
    Cougar Cookbook  
Family Reading Nights  
Science Nights Out  
The Reflections Arts Recognition Program  
STEM Support  
Mathzilla Contest  
PCY Reads  
Spirit Rallies  
Student Council

These Outreach Groups are given a small donation by PTA (\$100 each).

PCY Dads Club  
Korean Outreach Committee

**Staff Support (21%)**

Staff Development  
Office Supplies  
Health Clerk Supplies & Overtime

**Classroom Support (16%)**

Classroom Support  
    (19 classes x 22 max students) x \$25  
    (11 classes x 31 max students) x \$25

**Student Subscriptions (12%)**

Annual Online Subscriptions  
    IXL Learning- \$3,500  
    BrainPOP - \$2,100

Starfall - \$300  
Enrichment Learning - \$150  
LACOE Media Streaming - \$750  
RazKids - \$2,000  
Accelerated Reader - \$6,000

**Parent Communications (6%)**

Traffic & Safety  
Newsletter - Cougar Tracks  
SmartForm Maint.Fee  
Website Maintenance  
PayPal Monthly Fees  
General Admin Expenses

**Hospitality (3%)**

New Family Social/Kinder Welcome - 8/10/15  
Back to School Staff Luncheon - 8/10/15  
Staff Holiday Luncheon - 12/8/15  
Staff Appreciation Week - May 2-6, 2016  
Kinder Orientation - 4/22/16  
General Hospitality  
Retirement/Farewells

**Insurance & Dues (2%)**

Insurance  
Dues to National, State, District & Council